

2009-2010 State Budget Chart

BUDGET ITEM	08-09 Enacted Budget	Revised Budget Due to Midyear Cuts	Governor's Proposed 09-10 Budget	09-10 Enacted Budget
Bundy Aid	\$46.238M	\$44.27M	\$41.60M	\$41.60M
TAP	\$799.3M incl. full & p-t aid	NA	<ul style="list-style-type: none"> • \$789.07M <i>Includes full and part-time. Eliminates grad study.</i> • \$22.20M <i>For add'l tuition assistance awards</i> 	\$838.966M \$22.20M <i>For add'l tuition assistance awards</i>
Aid for Part-Time Study	\$14.35M	NA	\$14.36M	\$14.36M
HEOP	\$25.237M	\$24.01M	\$23.75M	\$23.75M
STEP/CSTEP	\$19.0M	\$18.47M	\$14.28M <i>CSTEP: \$4M STEP: \$10.28M</i>	\$17.88M <i>CSTEP: \$7.6M STEP: \$10.28M</i>
Liberty Partnership	\$12.556M	\$12.20M	\$11.82M	\$11.82M
Early Childhood Direction Ctrs.	\$643,000	\$534,000	\$1,477,000* <i>*federal funds</i>	\$1,477,000* <i>*federal funds</i>
Scholarship awards	\$36.758M	NA	\$38.83M	\$38.83M
Social Worker Loan Forgiveness Program	\$978,000	NA	\$978,000	\$978,000
Aid to Public Libraries	\$99.408M	\$98.53M	\$80.5M	\$91.08M
Aid to Public Radio & TV	\$18.83M	\$18.73M	\$9.4M	\$9.4M
Centers for Advanced Technology (CASE Ctr)	\$14.7M	\$14.35M	\$9.55M	\$13.818M
SAID Technology	\$314,000	<i>6% cut from amount undisbursed as of 8/15/08</i>	0	0
NYSTAR – Faculty Dev.	\$3.920M	\$3.91M	\$2.69M	\$2.69M
James D. Watson Investigator Program Senate renames it– NY BioInvestigator Program	0	<i>\$25,000. 6% cut of unspent funds from FY07 and FY06.</i>	0	0
NYSTAR Science & Tech Law Ctr.	\$343,000	NA	\$343,000	\$343,000
Incentive Prg. - TTIP	\$3.920M	NA	\$2.92M	\$2.92M
Centers of Excellence/ Gen*NY*is/RESTORE	Re-approp \$5M	NA	Re-approp \$5M	Re-approp \$5M
Syracuse CoE	Re-approp \$10M	NA	Re-approp \$10M	Re-approp \$10M
Centers of Excellence operating	\$6,934M split w/6 Ctrs. Syr.CoE= 1,155,666	\$6.92M <i>This represents a 6% cut of unspent funds from FY07 and FY06.</i>	\$6.934M SyrCoE = \$1,155,666	\$6.934M SyrCoE = \$1,155,666

BUDGET ITEM	08-09 Enacted Budget	Revised Budget Due to Midyear Cuts	Governor's Proposed 09-10 Budget	09-10 Enacted Budget
College applied research & technology (CART) program	\$1.470M	\$1.46M	0	0
High Technology Matching Grants Program	\$4.9M	NA	\$4.61M	\$4.61M
Low-Cost Student Loan Fund	NA	NA	\$50M state investment; <i>additional private funds make total loan program \$350M</i>	\$50M state investment; <i>additional private funds make total loan program \$350M</i>
New York GAINS Fund (funding targeted to strategic industries)			\$50M	0
Higher Ed. Facilities Capital Match Program	Re-approp \$150 M	NA	Re-approp \$150 M	Re-approp \$150 M
Connective Corridor, City by City project	Re-approp \$10M (city-by-city) \$10M (Eco. Dev. Prog.)	NA	Re-approp \$10M (city-by-city) \$10M (NYS Capital Assist. Program)	Re-approp \$10M (city-by-city) \$10M (NYS Capital Assist. Program)
Stem Cell & Innovation fund (operating)	\$50M	NA	\$50M	0
Say Yes to Education	\$1M	NA	\$350,000 and Article VII language/SUNY & CUNY	\$350,000 (from the Federal Stimulus bill)
UDC Capital Projects Fund—STAR Centers, \$100M (NYSTAR Capital Facility Program No-Cost Extension request for SU EQS STAR Center)	\$100M	NA	\$100M	\$100M SU's portion = \$2.7M
Syracuse University Technology & Commercialization Program	\$125,000		0	\$125,000
Renaissance Internship Program	\$100,000		0	\$100,000